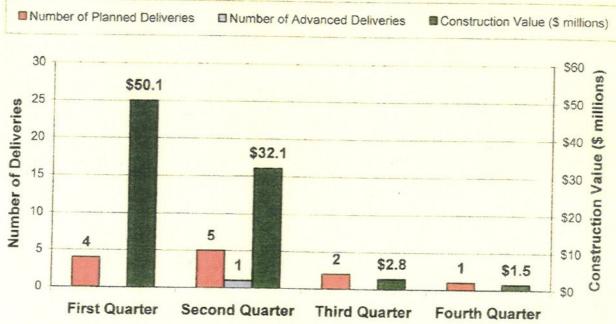
## **Restoring the Golden State**

## District 12 Contract for Delivery FY 2006/2007

## Ready to List (RTL) Milestone Delivery

| First Quarter | Second Quarter | Third Quarter  | Fourth Quarter | TOTAL    |
|---------------|----------------|----------------|----------------|----------|
|               | NUMBE          | R OF DELIVER   | RIES           | 33019378 |
| 4             | 6              | 2              | 1              | 13       |
|               | CONSTRUCTION   | ON VALUE (\$ N | MILLIONS)      |          |
| \$ 50.1       | \$ 32.1        | \$ 2.8         | \$ 1.5         | \$ 86.5  |



District 12 commits to the delivery by quarter of the projects listed by Ready To List (RTL) milestones and dollar values as shown above.

Cindy Quon

District 12 Director

Date

Will Kempton

Date

Director

Attachment: 2006/2007 FY Project RTL Baseline Delivery Plan